

PY'24 WIOA PERFORMANCE MEASURES

ROLLING FOUR QUARTERS

Report Date: 10/1/2023 -9/30/2024

Adult

| LWIB | Employment 2Q ¹ 10/1/2022-9/30/2023 | | | Employment 4Q ² 4/1/2022-3/31/2023 | | | Credential Attainment ² 4/1/2022-3/31/2023 | | | Median Earnings 2Q ¹ 10/1/2022-9/30/2023 | | | Measurable Skill Gain ³ 10/1/2023-9/30/2024 | | | Participants Served | Participant % | Allocation | Allocation % |
|----------|---|------|------|--|------|--------|--|------|------|--|---------|--------|---|------|------|---------------------|---------------|------------|--------------|
| | Actual | Goal | Met? | Actual | Goal | Met? | Actual | Goal | Met? | Actual | Goal | Met? | Actual | Goal | Met? | | | | |
| Region 4 | 79.0 | 80.2 | Meet | 82.1 | 79.5 | Exceed | 65.0 | 72.8 | Meet | \$8,364 | \$7,700 | Exceed | 39.1 | 66.2 | Meet | 449 | 7% | 640,520 | 6% |

Dislocated Worker

| LWIB | Employment 2Q ¹ 10/1/2022-9/30/2023 | | | Employment 4Q ² 4/1/2022-3/31/2023 | | | Credential Attainment ² 4/1/2022-3/31/2023 | | | Median Earnings 2Q ¹ 10/1/2022-9/30/2023 | | | Measurable Skill Gain ³ 10/1/2023-9/30/2024 | | | Participants Served | Participant % | Allocation | Allocation % |
|----------|---|------|--------|--|------|--------|--|-------|------|--|---------|--------|---|------|------|---------------------|---------------|------------|--------------|
| | Actual | Goal | Met? | Actual | Goal | Met? | Actual | Goal | Met? | Actual | Goal | Met? | Actual | Goal | Met? | | | | |
| Region 4 | 77.9 | 76.4 | Exceed | 79.2 | 76.0 | Exceed | 84.8 | 746.0 | No | \$8,266 | \$8,219 | Exceed | 66.7 | 67.0 | Meet | 113 | 5% | \$ 604,724 | 6% |

Youth

| LWIB | Employment 2Q ¹ 10/1/2022-9/30/2023 | | | Employment 4Q ² 4/1/2022-3/31/2023 | | | Credential Attainment ² 4/1/2022-3/31/2023 | | | Median Earnings 2Q ¹ 10/1/2022-9/30/2023 | | | Measurable Skill Gain ³ 10/1/2023-9/30/2024 | | | Participants Served | Participant % | Allocation | Allocation % |
|----------|---|------|--------|--|------|------|--|------|------|--|---------|--------|---|------|------|---------------------|---------------|------------|--------------|
| | Actual | Goal | Met? | Actual | Goal | Met? | Actual | Goal | Met? | Actual | Goal | Met? | Actual | Goal | Met? | | | | |
| Region 4 | 81.7 | 78.6 | Exceed | 76.1 | 79.2 | Meet | 53.9 | 68.0 | Meet | \$5,131 | \$4,300 | Exceed | 62.9 | 69.0 | Meet | 159 | 4% | \$ 850,124 | 7% |

¹ 10/1/2022 -9/30/2023

² 4/1/2022 -3/31/2023

³ 10/1/2023 -9/30/2024

Combined Adult and DW participants and allocation

Only factors WIOA funding and only WIOA allocation - not expended dollars

| Participants Served | Participant % | Allocation | Allocation % |
|---------------------|---------------|------------|--------------|
| 562 | 7% | 1,245,244 | 6% |

served higher % of participants than allocation %

Dislocated Workers and Adult participants combined

* DW participants may also be included in adult participants