

**ATTACHMENT B**

**Proposing Organization Name:**

**PY 25 Proposed Operating Budget - Service Provider**

	A	B	C	D	A+B+C+D	
	WIOA Adult	WIOA Dislocated Worker	WIOA In School Youth	WIOA Out of School Youth	Total WIOA (non-Operator) Costs	
<b>Program Management-Maximum 6%</b>						
Wages					\$ -	
Benefits					\$ -	
Travel					\$ -	
Supplies					\$ -	
Equipment Rental					\$ -	
Overhead/Occupancy					\$ -	
Other/Detail included items					\$ -	
<b>Total Program Management</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Program Operations - Maximum 70%</b>						
Wages					\$ -	
Benefits					\$ -	
Travel					\$ -	
Supplies					\$ -	
Overhead/Occupancy					\$ -	
Other/Detail included items					\$ -	
<b>Total Program Operations</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Direct Client Services-Minimum 24%</b>						
ITAs					\$ -	
Books/Supplies/Fees					\$ -	
On the Job Training					\$ -	
Work Experience/internships					\$ -	
Supportive Services					\$ -	
Other/Detail included items					\$ -	
<b>Total Direct Client Services</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Proposed Budget</b>	<b>WIOA Adult</b>	<b>WIOA Dislocated Worker</b>	<b>WIOA In School Youth</b>	<b>WIOA Out of School Youth</b>	<b>Total WIOA (non-Operator) Costs</b>	<b>% by Budget Category</b>
<b>Total Program Management</b>	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
<b>Total Program Operations</b>	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
<b>Total Direct Client Services</b>	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
<b>Indirect Costs</b>	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!



**Proposing Organization Name:**

**PY 25 Proposed Operating Budget - One Stop Operator**

		<b>A+B+C+D</b>
<b>Operator Budget (not subject to %)</b>	<b>Total WIOA (Operator) Costs</b>	
Wages		
Benefits		
Travel		
Supplies		
Equipment Rental		
Overhead/Occupancy		
Other/Detail included items		
<b>Total Operator Budget</b>	<b>\$</b>	<b>-</b>
		<b>Total WIOA (Operator) Costs</b>
<b>Total Proposed Budget</b>		
<b>Total Operator Budget</b>	<b>\$</b>	<b>-</b>
<b>Totals</b>	<b>\$</b>	<b>-</b>

